

PROPOSAL FOR FIXATION OF FEES FOR THE ACADEMIC YEAR

Name of the College with address: Degree College of Physical Education,

Address: Near Ekvira Devi Temple, Hanuman Vyayam Nagar, Amravati

District –Amravati Pin: -444 605

Website: - www.dcehvpm.org email – principal_dcpe@hvpm.org

Programme: M.P.Ed

Unaided

Concerned Person: 1) a) Name: Dr. S. P. Deshpande b) Designation: -Principal

c) Tele: (Off) – 0721 2573258 (Mob) -9421781854

2) a) Name : Dr. Mrs. Madhuri S. Chendke b) Designation: Vice- Principal

c) Tele: (Off) 0721-2562614 (Mob) -9890789321

USE SEPARATE FORMS FOR EACH PROGRAMME

Unaided, permanently unaided, partially unaided, self financed M.P.Ed

Permanent Registration No. MPED-GBAU-AMR-1967-Amravati-232

(UNV Name/ Dist Name/Year / No

Ex-Mum/Than/2014/-----or

Any other digital method for giving PRN)

FORMAT FOR COMPUTATION OF FEES

1	Name of the College/Institute with address & Website, e-mail, phone	PRN	Location	University
	Degree College of Physical Education, Amravati	MPED-GBAU-AMR-1967-Amravati-232	Urban	Sant Gadge Baba Amravati University , Amravati
2 T.F. 66601 D.F 3330	a) Approved fee for Academic Year 2021-2022 by S.S.S. Bandra/ DHE Pune Rs. 69931/- (Attach documents) b) Fee collected besides approved Fee (Attach documents)	a) Proposed Fee for course, students admitted in A.Y. 2024-2025 Rs. 39581/- (see sr. no. 28) (se norm 1.4) b) Fee to be collected besides Approved fee (attach documents) A.Y. 2021-2022 Rs. 39581/-		
2.1	In case the Institute has not submitted its fee approval proposal for the year _____, then fees collected per student. (samiti;s previous years approved fees or Govt... fees. (Attach documents)	Rs. _____		
3	Whether undertaking on stamp paper submitted for the refund? Signed by management.	Yes/No	Yes	
4	Final fee As per column. 28 (See norm 1.4)	Expenditure incurred in the preceding year (in Rs.)	Expenditure permitted (in Rs.)	

5.00	Total expenditure	Per student expenditure (using controlling strength)			For official use only
5.1	Salary expenditure for Teaching / Non Teaching staff. As per UGC/NCTE/Govt... / UNIV norms	Teaching	Rs.	2122350	
		Non- Teaching	Rs.	809736	
		Total	Rs.	2932086	
5.2	Salary/Honorarium paid to visiting Faculties		Rs.	141828	
5.3	Total Salary Expenditure (5.1+5.2)		Rs.	3073914	
6.0	Non salary expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for (See Norm 2.2.1)			693855	
6.1	Total Non salary permissible (Salary: Non Salary, 60:40 for Education Courses and 50:50 for Physical Education Courses)		Rs.	693855	
7.0	Total Salary & Non salary expenditure (5.3+ 6.0)		Rs.	3767769	
8.0	Income from other sources in the form of government aid / rent and other (see norm- 2.16.2)		Rs.	-	
9	Expenditure of Hostels (See norm- 2.2.4)		Rs.	-	
10	Total (8+9) 8 plus 9			-	
11	Net expenditure (7-10) 7 minus 10			3767769	
12	5% or 10% of 11 for increase in cost (See norm 1.4)			188388	

13	Depreciation on assets at Approved rates as on (see norm 2.4.0)			64775	
14	(Total (11+12+13))			4020932	
15	Sanctioned strength of students (As per NCTE order to be admitted in 1 st year) in the programme run in Academic year			60	
16	Actual strength in the programme (Fill as per duration as per duration of the programme) run in Academic year of Audit consider	1 st year		58	
		2 nd year		57	
		3 rd year		-	
		4 th year		-	
17	Controlling strength (no. of students admitted in 1 st year of Audit considered) (Higher of 15 & 16)			58	
18	Tuition Fee (14 Divided by 17)			67015	
19	For vacant seats – Increase 5%, 10%, 15% of 18 fee, in case actual of strength (Total of 16) in less than 80%, 60%, 40% of total intake for programme of Audit report considered) (See norms 2.5.3)			3351	
20	Total Tuition Fee (18+19)			70366	
21	Increase in 20% of the last fee approved Tuition Fee by Shikshan Shulka Samiti (Attach Documents)			69732	
22	Final Tuition fees to be collected from the students for the programme. Out of 20 and 21 whichever is less			70366	

23	Development fee (10% of 22) (see norm 2.6.3)						7037	
24	Credit of accreditation for relevant programme (See norm 2.7.1)						1056	
25	Credit for faculty with Ph.D. (See norm 2.8.0)						703	
26	Credit for international prize for innovation / patent (See norm 2.9.0)						-	
27	Total of 23 to 26						8796	
28	15% of 22						10555	
29	Total development fee – out of 27 and 28 whichever is less						8796	
30	Final fees for programme							
	Programme	Tuition fee	Development fee	Total fee	Fee for 1 st year	Fee for 2 nd year	Fee for 3 rd year	Fee for 4 th year
	B.Ed.				½ of total fee	½ of total fee		
	M.Ed.	-	-	-	-	-	-	-
	B.P.Ed.	-	-	-	-	-	-	-
	M.P.Ed.	70366	8796	79162	39581	39581	-	-
	B.Ed. (Special)	-	-	-	-	-	-	-
	B.Ed., M.Ed.	-	-	-	-	-	-	-
	B.A. / B.Sc. – B.Ed	-	-	-	—	-	-	-

Note : Courses run in the same Premises / Campus / Location:

Name of the Course	Aided/ Unaided	No of Students	No. of Divisions	Tuition time Per day	Shift
BPE (3 Yrs.)	Aided	150	3	2 Hours	I
BPE (3 Yrs.)	Un-Aided	600	12	2 Hours	I
BPED (2 Yrs)	Aided	200	4	2 Hours	I
BPED (2 Yrs)	Unaided	500	10	2 Hours	I
MPED (2 Yrs)	Unaided	120	2	2.30 Hours	I

Date:

College PRN MPED-GBAU-AMR-1967-Amravati-232

Place: Amravati

Trustee
Secretary
Shri Hanuman Vyayam Prasarak Mandal,
(Sign with stamp) 444605

FOR OFFICE USE ONLY

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Scrutinised by : Name _____

Designation : _____

Date: / /20

Checked & verified by
(Chartered Accountant)

Name -----

Regd No -----

Signature -----

Date -----

Seal & stamp

Checked & verified by

(Cost Accountant)

Name -----

Regd No -----

Signature -----

Date -----

Seal & stamp

DEPRECIATION CHART

Name of the college - Degree College of Physical Education

College code No - MPED-GBAU-AMR-1967-AMRAVATI-232

1. Statement of Building Area

1.1 Total area required as per Norms- 2700 Sq. Mtr.

1.2. Total area actual provided 11972. 03 Sqm

1. Calculation of Depreciation on other assets for AY 2022 -2023

Sr. No.	Item	Depreciation permitted as in 31 st March 2022 Rs.	Cost of additions during 2022-23 Rs.	Additional Depreciation at approved rates as on 31 st March 2023 _____ Rs.	Total Depreciation as on 31 st March _____
1	2	3	4	5	6 (3+5)
1	Computers 20% (Life 5 years)	-	-	-	-
2	Equipment 10% (Life 10 years)	68474.05	38192	18334	88330.97
3	Furniture 10% (Life 10 years)	96439.80	-	29146.58	67293.22
4	Books 10% (Life 10 years)	86668.11	-	17293.48	69374.63
	Total :	251581.96	38192	64774.06	224998.82

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers provided before 31 March ----- not to be taken into account. Depreciation on Equipment, Furniture & books provided before 31st March -----not to be included.

Details of Items for Depreciation

Sr No.	Name of Item	Detail Description	Date of Purchase	No. of Units Purchased	Price at the time of Purchase/Unit	Total Price	Description Cost (as per rules)

Date : 06.05.2024



For S. S. Khandekar & Co.
Chartered Accountant

Sanjay Khandekar

Partner

W.D.M.-24046469BKCI M\$ 5498

Form A

Proforma for common Information of Trust/Management/Society managing various
Colleges/ Institutes (Information of the Trust)


1	Name of the Trust / Society	Shree Hanuman Vyayam Prasarak Mandal, Amravati				
2	Address (with pin code)	Hanuman Vyayam Nagar, Amravati, 444605				
	Telephone No. (with STD code)	0721-2572670				
	Fax NO. (with STD code)	0721- 25725757				
	E-mail ID	generalsecretary@hvpm.org				
	Website	www.hvpm.org				
3	Registration No. of the Trust / Management / Society	F- 108				
4	Year of Establishment of the Trust / Management / Society	1914				
5	Name of the Trustees	Enclose list				
6	Names of all the educational institutions established / funded / operated by the Trust / Society	1. Degree College of Physical Education Amravati 2. H. V. P.Mandal's College of Engineering , Amravati 3. Girijan Sharirik Shikshan Mahavidyalaya, Chikhaldara, Dist. Amravati				
7	Name of the other Courses run in the M.P.Ed. college or college run in other college	Details of Courses other than M.P.Ed.				
		Sr.No.	Name of the Courses	Status		Duration
				Full time	Part time	
		1	BPES	Aided and Unaided		3 Years
		2	BPED	Aided and Unaided		3 Years

		3	MPEd	Unaided		2 Years
		4	MCA	Unaided		3 Years
		5	DYEd	Unaided		1 Year
		6	BCA	Unaided		3 Years
		7	BBA	Unaided		3 Years
		8	B.Sc.	Unaided		3 Years
		9	B.A. Yogashastra	Unaided		3 Years
		10	M. A. Yogashastra	Unaided		2 Years
		11	M.Sc.	Unaided		2 Years
		12	M.Com.	Unaided		2 Years
		13	B.Voc. Unarmed Security Guard	Unaided		3 Years
		14	B.Voc. Health Care	Unaided		3 Years
		15	B.Voc Software Development	Unaided		3 Years
		16	M.Voc. Software Development	Unaided		2 Years
		17	Diploma in Sports Performance Analysis	Unaided		1 Year
8	Annual financial report of Trust / Society for last 2 years	Enclosed with Hard Copy certified Audited Copy.				
9	Details of the Land building allotted to the B.Ed./B.Ed. (Integrated)/ B.P.Ed. /M.Ed./M.P.Ed. college or programme wise	Course	As per norms NCTE Sq. mtr.	Actually given sq. mtr.	Cost of acquisition (Rs. In Lakhs)	Nature of concession / subsidy Attach Documents
	Programme wise		B.P.Ed.	2700	1,18,168.7	Management has transferred the Land to the College

			M.P.Ed.	1200	1,18,168.7	Management has transferred the Land to the College
College / Institute						
	Land					
1)	Freehold					
a.	Govt....					
b.	Others					
c.	Total					
2)	Lease Hold					
a.	Govt.....					
b.	Others					
c.	Total					
Note: Please give details for each college / Institute separately						
Whether Income tax return filled every year by the trust		(Attached certified attested copies of Income Tax Return of Last Three Assessment Years)				
		Yes				
Status of the Building :						
If Rented		College / Institute		No		
Built up Area (In Sq. Mtr.)		2836.35 Sq. Mtr.				
Annual rent (Amt, in Rs.)		0				
If owned		College Institute		Yes		
Built up Area (In Sq. Mtr.)		2836.35 Sq. Mtr.				
Cost (Amt, in Rs.)		42545250				
Built up Area required , Available as per NCTE Norms						
If Rented		College / Institute		No		
Built up Area (In Sq. Mtr.)		2700 Sq. Mtr.				
If owned		College Institute		Yes		
Built up Area (In Sq. Mtr.)		2836.35 Sq. Mtr.				
10		Whether the Institute/ Trust is in receipt of any grants from Central Government / State Government / Quasi Government bodies. Attach document				No

Enclose all supporting documents.

Date : 06.05.2024 Place : Amravati

Trustee 
Secretary
Shri Hanuman Vyayam Prasarak Mandal,
(Sign with stamp) 444603

Form B
(For NCTE approved courses)

Proforma for information For M.P.Ed. Colleges (Unaided, partially unaided,
permanently un-aided, self financed)
For the year 2019-2020

Name of the Trust / Society		Shree Hanuman Vyayam Prasarak Mandal, Amravati		
Name of the Course	MPED	PG		
a) Whether accreditation given by NAAC	Yes	If yes Grade A	Year 28.03.2019	Validity till 27.03.2024 IIQA Submitted for Next Cycle
b) Whether applicable to B.Ed.	No	If yes Grade		
Graduation as on 19.08.2003 vide G.R. No. TEC- 2003 / 212/03) TE-I, dated 19.8.2003)				
1	Name of the College / Institute		Degree College of Physical Education, Amravati	
	Address (with Pin code)		Hanuman Vyayam Nagar, Amravati – 444605	
	Telephone No (with STD code)		0721-2573258	
	Mobile No:		9421741854	
	Fax No (with STD code)		0721-2679156	
	E-mail ID		principal_dcpe@hvpvm.org	
	Website		www.dcpehvpvm.org	
2	Name of the Director/ Principal of the College / Institute		Dr. S. P. Deshpande	
3	Sanctioned Intake capacity as per NCTE / University		60	
4	Total No. of Students admitted for the Programme		57	
5	Year of recognition by NCTE		Attach NCTE letter	
6	Name of the University to which this programme is affiliated whether college is permanently/ temporarily affiliated Attach Copy		Sant Gadge Baba Amravati University, Amravati	

7	Whether permitted by State Govt.....	Yes		
		(If yes, attach a copy of letter granting permission to start the college)		
8	Whether Hostel Facility is available	Yes		
	If yes, mention capacity	Boys	787	
		Girls	360	
		Total Capacity	1147	
9	Total No. of Laboratories in the college of Edn	Name of Laboratory	UG Cost in lakhs	PG Cost in lakhs
	Attach list	1. Anatomy, Physiology and Health Education		
		2. Human Performance		
		3. Physiotherapy, Athletic Care and Rehabilitation		
		4. Sports Psychology		
	Total cost of Equipment's in the various available laboratories	Total	3838950	
10.	Total Cost of equipments in the college including software (Rs. In Lakhs) in Working Condition & date of purchase attach list	a) UG	0	
		b) PG		
	a) Whether library facility is available details	No. of Titles	7883	
		No. of Books available	19275	
		No. of Journals subscribed In current year	13	
	b) Carpet Area in Use for Library (in Sq. Mtr.)	401.92		
	c) Facilities in Department Library	1. Xerox		
		2. Internet		
		3. Computers		
		4. OPAC		

11	No. of Staff Attach subject wise statement of teaching & non-teaching staff in the following format						
Teaching Staff for M.P.Ed.	No. of Units sanctioned by N.C.T.E.	As per N.C.T.E. norms regulation dt.28.11.2014	Posts filled in			Total Filled in Posts	Vacant Posts
			Regu lar	Adhoc	Contract		
a) Assistant Professors	2	5	2	0	0	2	3
a) Associate Professors	2	3	0	0	0	0	3
b) Professors	2	1	0	0	0	0	1
Teaching Staff for M.P.Ed.		As per N.C.T.E. norms	Posts filled in			Total Filled in Posts	Vacant Posts
			Regu lar	Adhoc	Contract		
a) Assistant Professors	2	5	2	0	0	2	3
a) Associate Professors	2	3	0	0	0	0	3
b) Professors	2	1	0	0	0	0	1
List of approved Staff by the University For B.Ed. & M.Ed. courses separately			Attach subjectwise detailed statement of approved Teaching staff with letter of Approval from the Authority				
			Sanctioned Intake			Students on roll	
Student- Teacher Ratio			60			57	
a) With approved staff			2				
b) With (approved adhoc + contract) staff			2				
Non Teaching Staff (In the Department Attach list) M.P.Ed. college		As per NCTE regulations Nov 2014	Posts filled in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Cont ract		
Librarian		0	0	0	0	0	0
Lab Assistant BCA		0	0	0	0	0	0
Office cum Account Assistant		0	0	0	0	0	0
Office assistant cum Computer operator		0	0	0	0	0	0
Store Keeper		0	0	0	0	0	0
Technical Assistant		2	1	0	0	0	1
Lab Attendant / Helper / Support Staff		2	1	0	0	0	1
Non teaching staff (in the department Attach list) B.P.Ed. college		As per NCTE Regulations 2014	Posts filled in			Total Filled in Posts	Vacant Posts

Head clerk	0	0	0		0	0
Senior clerk	0	0	0		0	0
Junior clerk	0	0	0		0	0
Class IV	0	0	0		0	0
Class IV- Library assistant	0	0	0		0	0
Ratio of Non-Teaching Teaching staff 1:1						
12	Staff in Library Department if any	Give details of staff in Library with posts and scale, nature of appointment etc.				
13	Salary given to the staff	Yes If yes: a) Attach Salary Certificate of March b) Attach Certified copy of Form-16-A of each Employee				
14	Whether Building is owned / Rental by College / Institute					
	a) If owned Built-up area in Sq. mtrs. (Attach relevant documents)	2836.35	College / Institute	Others	Total	
		Capital investment (Amount Rs. In Lakhs)	38192		38192	
		Recurring annual expenditure (Amount Rs. In Lakhs)	2938386		2938386	
	b) If Rental Built-up area in sq. mtr. (Attach relevant documents)	Annual Expenditure (Amount Rs. In Lakhs)	College / Institute	Others	Total	
15	State the Mention relation of landlord with the College / Institute, if any					
16	Financial Information					
Annual Income (Rs. In lakhs) (attach certified Audited Statement income from all sources of last two years. i.e. – 2022-2023 and 2023-2024)						
a) College / Institute		Approved Courses		Non approved other courses run by college		
		Under Graduate	Post Graduate			
	Tuition Fees		3145200			
	Admission Fees		0			
	Gymkhana Fees		0			

	Laboratory Fees		0	
	Library Fees		0	
	Fine & Penalty University Fees (Specify)		19680	
	Any other fee College Development fund		231286	
	Total (a)		3396166	
b) General		Approved		Non approved other courses
		Under Graduate	Post Graduates	
	Donations Interest (Saving Bank and Fixed Deposits)		0	
	Dividend		0	
	Other Miscellaneous income (Specify)		0	
	Total (b)		0	
Grand Total (a+ b)			3396166	

Please give the break-up of Income programme wise and discipline wise.

Annual Expenses (Rs. In Lakhs)

Attach audited statement showing expenditure from all sources of last two years i.e. 2022-2023 and 2023-2024.

Sr. No.			College / Institute		
			Expenses directly attributable to programme (Rs. In Lakhs)	Share of common expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i)	Rent Paid		0		
ii)	Advertisement Expenses (enclose details)		0		
iii)	Salary Cost	Salaries, wages	2932086		
		Contribution to provident fund (EPF) & other funds	135528		
		Staff Welfare & Training			

		Expenses			
		others			
iv)	Consumable (Specify with list)	Work shops			
		Components			
		Project Ex			
		Chemicals			
		Others	38192		
v)	Operating & Other Expenses	Electricity	350000		
		Telephone, postage, Xerox Expenses	12217		
		Water Charges	50000		
		Travelling & conveyance	13712		
		Repairs & maintenance	11087		
		Other specify			
Vi)	Administrati ve Expenses		143762		
Vii)	Scholarship				
Viii)	Cost of Software				
Ix)	Printing Expenses		25292		
X)	Stationery		1779		
Xi)	Insurance				
Xii)	Interest on Loan				
Xiii)	Depre ciatio n	Fur nitu re			
		Co mpu ters & Oth ers			

Xiv)	Educational Tours/ Visits expenses for students		16090		
Xv)	Training & Placement expenses for students				
Xvi)	Sports Expenses		5000		
Xvii)	Annual Social Gathering Expenses		28402		
Xviii)	Interest expenses		2722		
Xix)	Taxes (Specify)				
Xx)	Publication of Magazine				
Xxi)	Any other expenses				
Grand Total			3765869		

*Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of “common” cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment Furniture, Vehicles etc (only items costing more than Rs. 50000/- to be included)	Attach certified audited details of cost of equipment's with date of purchase & cost of annual maintenance			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Date	College / Institute / Hotel			
	Particular	Gross Block Amount in Rs.	WDV as on Amount in Rs.	Depreciation for the year on 31/3/20 Amount in Rs.	Rate of Depreciation %
A	Land (area...)				
B	Building(s) (Built-up area in ---- sq.mtr.)				
C	Laboratory	-			

D	Laboratory Equipment's	-			
E	Books	122167			
F	Furniture & Dead Stock	248819.28			
G	Computers	11986.50			
H	Others	69450.13			
	Projected Addition		College/ Institute / Hostel		
	Particulars	Rs. In Lakhs	Rs. In Lakhs	Rs. In Lakhs	
A	Land (area)				
B	Buildings (Built-up area in ---- sq. mtr.)				
C	Laboratory /Workshop				
D	Laboratory equipment's	0.3	0.5	0.5	
E	Books	0.3	0.7	1.0	
F	Furniture & Dead Stock	0.2	0.2	0.2	
G	Computers, E.T.	0.1	0.5	1.0	
H	Others	0.5	0.5	0.5	
	Total	1.4	2.4	3.2	
21	The common infrastructure used by the trust for various colleges run by them			Attach detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	
22	a) Expenses per student for UG Course			Attach detailed calculation for the year	
	b) Expenses per student for PG course			Attach detailed calculations for the year	
23	Fees collected during last two years per student for UG programme – B.P.Ed.				

24	Fees collected (2023-2024) per student for UG/PG programme		
No. of	Average fees collected per student (Amount in Rs.)	Total fees collected (Amount Rs. In lakhs)	
a) Indian –	73260/-	3396166/-	
b) NRI			

a) Administrative Staff in the Institute College

Name of the Principal Dr. K. K. Debnath		University approval details (Attach copy)			Regular	
Pay Scale 37400-67000 AGP 10000						
Sr. No.	Name of the Staff	Designation	Details of Universi ty approval	Whether required as per UG/?NCT E/UGC GOVT ... norms	Scale	Nature of Appointme nt
1.	Sh. G. L. Chauhan	Jr. Clerk	No	Yes	5200- 20200	Regular
2	Sh. N. S. Taywade	Lab Assistant	No	Yes	5200- 20200	Regular

Sr. No	Designation	Whether required as per UGC / NCTE norms (Details of University approval) attach copy.	Qualific ation	Scale	Nature of appointment
1	Librarian				

C) Student – Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio	
1. Regular approved staff	2	
2. Regular + Contract + Adhoc	2	
D) Ratio of Non – Teaching – Teaching Staff		
	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi Skilled staff	8:1	1:1

Form-C

Sss (H&T) - 2024-2025

Library Facilities (as per NCTE Regulation 2014)


- I) Total No. of students in the college 176
- II) Reading hall capacity 175
- III) Total carpet Area sq. mtr. 401.92

a)	No. of Titles	7883	
b)	No. of Books	19275	
c)	No. of National Journals	08	
d)	No. of International Journals	03	
e)	Non-Technical Journals	02	
f)	Total Cost of	31738	
	a) Books	20788	
	b) Subscription for Journal	10950	
g)	Cost of furniture		Lakhs
h)	Whether Xerox facility is available	Yes	
i)	Whether Internet facility is available	Yes	
j)	No. of Computers available in the Library	Band Width	40 MBPS
		P III	
		P IV	20
		P V	
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library	OPAC, NLIST and	

Date: 06.05.2024

Place: Amravati


PRINCIPAL
Degree College of Practical Education,
Amravati. (M. S.)

Trustee 
Secretary -
Shri Hanuman Vyayam Prasarak Mandal,
(Sign with stamp) 444605

FORM-D

Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Yes
2	Number of PC available		70
3	Whether legal licenses of System & Application Software available ?		Yes
4	Number of System Software's available		20
5	Number of Application Software's Available		30
6	Number of Printers available		02
7	Number of Scanners available		01
8	Total cost of the above		2267000
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)		Yes Capacity in KV
10	Whether the Campus is Net worked		Yes
11	Whether the Laboratories are Net worked through LAN		Yes
12	Whether the Internet Connection is available		Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other		ADSL Broad Band
14	Specify Bandwidth available		40 MBPS
15	Specify Compression ratio		1:4
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	6
17	Cost of Software in computer Center	Rs.Lakhs	3
18	Cost of furniture in Computer Center	Rs.Lakhs	-
19	Annual fee of the Internet Services in	Rs.Lakhs	1
20	Staff in computer Center	Yes /No	NO
	1. System Manager	Yes/No	NO
	2. System Analyst	Yes/No	NO
	3. Computer Programmer	Yes/No	NO
	4. Computer Operator	Yes/No	Yes
	5. Wi- Fi Availability	Yes/No	Yes

	6. Non-Teaching Staff	Yes/No	Yes
	7. Maintenance Staff	Number	Pay Scale 5200-20200

Date : 06.05.2024

Place : Amravati

Trustee
Secretary
Shri Hanuman Vyayam Prasarak Mandal
(Sign with stamp) 444605

FORM – E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2024-2025		
Sr. No.	Particular	Actual requirement of Staff as per respective Council norms	Actual Appointed
1	Teaching Staff	09	02
2	Non Teaching	06	02